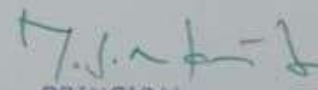


Details of Expenditure 2023-24			
S No	Category	Category Details	Amount
1	Office RECORDS maintainance	Accounting charges	150000
		Audit fees	50000
		bank charges	28358.13
		office maintainance	273210
		postage & telegrams	2500
2	ELECTRICITY Bill & Electrical Repairs	Electricity charges	920596
3	TELEPHONE, INTERNET BILLS & website maintainance	telephone charges	21465
		website charges	57348
		Inter net	118643
4	Advertisement and Admissions Work Expenditure	Advertisement	490416
5	Academic	Affiliation fees	1108475
		recognition fee	39792
		NAAC	354000
		NAAC	118000
		NAAC	29848
6	PRINTING & STATIONERY	printing & stationery	528574
7	CAMPUS MAINTENANCE	security salaries	792900
		fire safety	64500
8	Library	News papers & mazazines	13030
9	REPAIRS & MAINTENANCE	Repairs & maintainance- equipment-Chemicals	10640
		COMPUTERS, Xerox machine Annual maintainance charges	12200
	sports exp	sports exp	284716
10	Staff welfare	Staff welfare	1309984
		EPF	738743
		ESI	117742
		staff allowances	291200
11	Seminars & conferences, trainings	meeting expenses	300408
12	student trainings	student welfare	230710
13	Misclenious	traveling expenses	26175
		vehicle maintainance	385831
		conveyance charges	18920
		photo	40000
		miscellaneous	85653
		invigilation	34472
14	Salaries	staff salaries	13496769
		staff salaries ugs staff	32500
		repairs and maintainance	
15	Capitol assets	1(Capital assets)	4259002
		Total	26837320.13


 PRINCIPAL
 Mrs. A.V.N.College
 Visakhapatnam

For K Venkata Praveen & Co.,
 Chartered Accountants
 Firm. Regn. No. 013786S

 K.V. Praveen
 Proprietor
 Membership No. 215865

